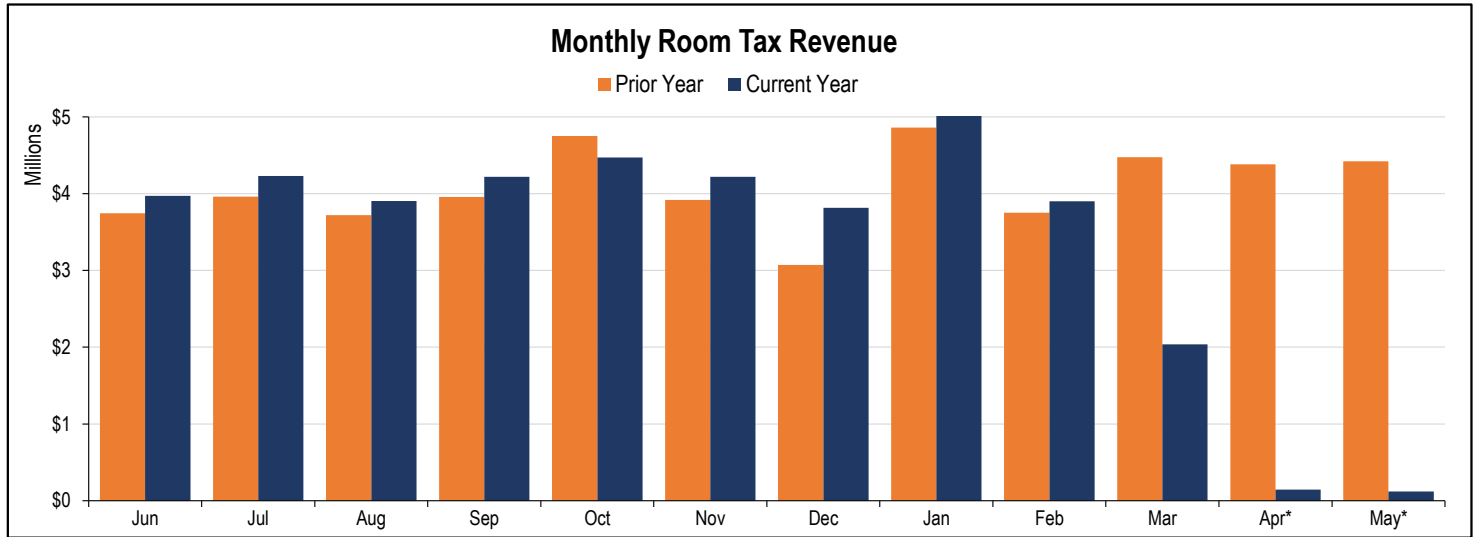


Room Tax Revenue Summary Report

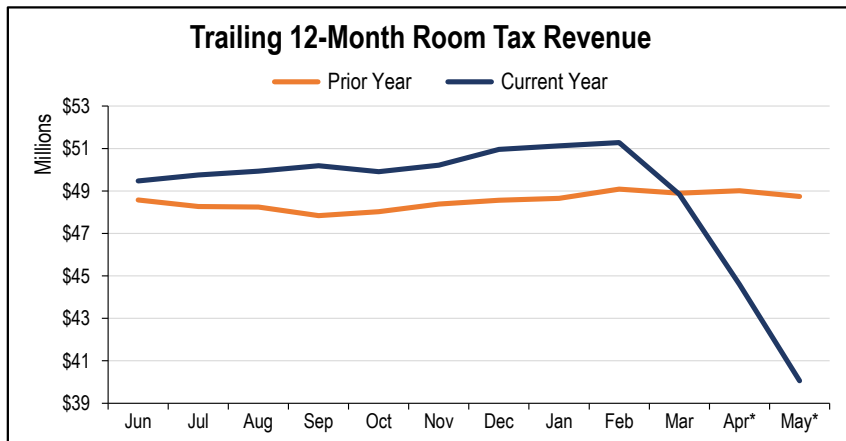
July 2020



* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY19	FY20	Difference	% Difference	FY19	FY20	Difference	% Difference
July	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%	\$ 3,961,217	\$ 4,231,421	\$ 270,204	6.8%
August	\$ 3,720,144	\$ 3,903,540	\$ 183,397	4.9%	\$ 7,681,361	\$ 8,134,961	\$ 453,601	5.9%
September	\$ 3,956,372	\$ 4,218,217	\$ 261,845	6.6%	\$ 11,637,733	\$ 12,353,178	\$ 715,445	6.1%
October	\$ 4,751,759	\$ 4,470,314	\$ (281,445)	-5.9%	\$ 16,389,492	\$ 16,823,493	\$ 434,001	2.6%
November	\$ 3,916,602	\$ 4,219,853	\$ 303,251	7.7%	\$ 20,306,094	\$ 21,043,346	\$ 737,252	3.6%
December	\$ 3,071,584	\$ 3,817,124	\$ 745,540	24.3%	\$ 23,377,678	\$ 24,860,469	\$ 1,482,792	6.3%
January	\$ 4,859,647	\$ 5,026,731	\$ 167,084	3.4%	\$ 28,237,325	\$ 29,887,200	\$ 1,649,876	5.8%
February	\$ 3,750,104	\$ 3,901,362	\$ 151,259	4.0%	\$ 31,987,428	\$ 33,788,563	\$ 1,801,134	5.6%
March	\$ 4,473,013	\$ 2,038,408	\$ (2,434,606)	-54.4%	\$ 36,460,442	\$ 35,826,971	\$ (633,471)	-1.7%
April*	\$ 4,381,865	\$ 143,419	\$ (4,238,446)	-96.7%	\$ 40,842,307	\$ 35,970,389	\$ (4,871,917)	-11.9%
May*	\$ 4,662,815	\$ 118,750	\$ (4,544,065)	-97.5%	\$ 45,505,122	\$ 36,089,139	\$ (9,415,982)	-20.7%
June	\$ 3,972,708	\$ -	\$ -	-	\$ 49,477,830	\$ -	\$ -	-

* Preliminary data



* Preliminary data

March 2017 through May 2020			
Budget	Actual	Difference	% Difference
\$161,349,845	\$151,315,045	-\$10,034,800	-6.2%

Monthly Revenue by Jurisdiction		
Jurisdiction	Mar. '20	YoY Change
Clark County	\$ 1,908,822	-54.8% ▼
Las Vegas	\$ 87,581	-48.9% ▼
Henderson	\$ 32,650	-45.5% ▼
North Las Vegas	\$ 8,020	-48.6% ▼
Boulder City	\$ 1,335	-36.4% ▼
Total	\$ 2,038,408	-54.4% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Mar. '20	YoY Change
Clark County	\$ 46,184,906	-0.2% ▼
Las Vegas	\$ 1,836,269	1.4% ▲
Henderson	\$ 640,208	4.2% ▲
North Las Vegas	\$ 157,963	3.1% ▲
Boulder City	\$ 25,013	21.7% ▲
Total	\$ 48,844,359	-0.1% ▼

Note: Data from most recent month with all jurisdictions reporting.